SONATA
SONATA SOFTWARE

SI.No.	Partner Name	Theme	Program description	Type of Project	Q1 Spend	Q2 Spend	Q3 Spend	Q4 Spend	Status
			CSR Annual Plan for FY 2022-23**						
1	Agastya International Foundation	Education and the Environment	Enhancement of user Experience for Application	Tech Proj	8,00,000	2,00,000	0	0	Development phase is in progress
2	Industree Foundation	Traditional Art and Handicrafts	Developing an Online Repository for Artisans to store Designs and Products for Artisans (Co-Create)	Tech Proj	34,00,000	34,00,000	0	0	Development phase is in Progress
5	MAP Foundation	Traditional Art and Handicrafts	Developing a Museum Management System-Phase 2	Tech Proj	45,00,000	45,00,000	45,00,000	45,00,000	Requirement Gathering phase Completed and Design Phase is in progress
6	Academy of Family Physicians of India (AFPI)	Education and the Environment	Development of Community monitored accountability system	Tech Proj	10,00,000	10,00,000	10,00,000	10,00,000	Yet to receive the concept note
7	Indian National Trust for Art and Cultural Heritage (INTACH)	Preservation of Cultural Heritage	Developing a Digital Platform for Someshwara Temple in Ulsoor, Bengaluru	Tech Proj	6,00,000	15,00,000		0	Testing is in progress and Requirement Gathering for phase 2 is in progress
4	Indian School of Development Management (ISDM)	Education and the Environment	Revamping their existing website into a new flexible & user-friendly responsive website	Tech Proj	0	20,00,000	30,00,000	10,00,000	Currently the project is in pipeline
8	Indian Institute of Management Calcutta (IIMC)	Education and the Environment	Revamping their existing website into a new flexible & user-friendly responsive website	Tech Proj	0	30,00,000	50,00,000	50,00,000	Currently the project is in pipeline
9	Application Support	All	Application Support for the developed Portals	Tech Proj	0	0	0	10,00,000	
Total					**1,03,00,000**	**1,56,00,000**	**1,35,00,000**	**1,25,00,000**	
Over All					**5,19,00,000**				

**The amounts mentioned are estimates. Further the action plan indicates maximum allocation per project, however the total spend will be as per budgeted amount.